

City Manager Report

City of Kingman
310 N. 4th street
Kingman, Arizona 86401
April, 2015

John A. Dougherty, City Manager
City of Kingman
(928) 753-5561
www.cityofkingman.gov

DEVELOPMENT SERVICES—MARCH 2015

In this issue:

Development Services	1	KINGMAN HONDA DEALERSHIP REMODELING AND ADDITION
City Attorney	4	Construction continues on the \$1.972 million expansion at the Kingman Honda dealership at 3800 Stockton Hill Road. The contractor is Brack Construction and the project consists of remodeling the existing 23,218 square foot structure and building a 10,987 square foot addition.
City Clerk	5	
Engineering	6	
Finance	7	
Kingman Fire	11	SUNRISE BUSINESS PARK SUBDIVISION FINAL PLAT
Human Resources / Risk Management	14	The Sunrise Business Park subdivision final plat is pending the engineer's completion of improvement plans. This subdivision is a 10.74 -acre, five lot plat zoned C-3: Commercial, Service Business, located on the North side of Detroit Avenue East of Western Avenue.
Information Technology	18	
KPD	19	LAQUINTA INN
Municipal Court	21	Plans for a 94-room, four-story (50-foot tall) LaQuinta Inn are under review. The site is in the Stockton Hill-Airway Center, Northwest of Hampton Inn. Naming of the private street that the hotel will front will be on the City Council agenda April 21 st .
Parks & Rec	25	
Public Works	28	

FRIPPS RANCH, TRACT 1964-D

Improvement plans have been received for Fripps Ranch, Tract 1964-D, a six-lot subdivision located South of Southern Avenue and West of Central Street on 2.88 acres

BUILDING DIVISION

Through March there was a 41-percent increase in new housing starts over the first three months of 2014. Building permits for 20 new single-family residential housing starts were issued in March. There have been 52 new single-family housing starts the first three months of 2015 compared to 32 new housing starts the first three months of 2014.

There were two commercial building starts in March which brings the total number of commercial building starts to four thus far in 2015. Commercial building activity is double over this time last year. Overall, building activity is up 20-percent from this time last year and total building valuation is up from the first three months of 2014 by 38-percent.

MARCH 2014/2015 BUILDING PERMIT COMPARISON

2014 **													
Month	New Residential 2014			New Comm/Pub 2014		Other Residential 2014		Other Comm 2014		Total All 2014 Permits		Cumulative 2014 Permits	
2014	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	
January	11	\$2,033,030.55	1	\$185,200.00	17	\$294,766.94	7	\$85,931.09	36	\$2,598,928.58	36	\$2,598,928.58	
February	8	\$1,567,016.69	0	\$0.00	16	\$330,670.91	5	\$738,411.07	29	\$2,636,098.67	65	\$5,235,027.25	
March	18	\$3,300,633.61	1	\$8,430.08	22	\$272,636.57	10	\$727,122.67	51	\$4,308,822.93	116	\$9,543,850.18	
April	11	\$2,038,045.50	0	\$0.00	14	\$279,009.75	7	\$562,155.91	32	\$2,879,211.16	148	\$12,423,061.34	
May	20	\$3,182,429.19	1	\$524,182.80	18	\$342,839.82	16	\$460,947.91	55	\$4,510,399.72	203	\$16,933,461.06	
June	12	\$1,909,472.48	1	\$917,151.34	24	\$356,477.94	10	\$432,423.00	47	\$3,615,524.76	250	\$20,548,985.82	
July	13	\$2,428,213.27	1	\$150,000.00	23	\$769,459.56	17	\$171,216.18	54	\$3,518,889.01	304	\$24,067,874.83	
August	16	\$2,645,609.46	1	\$587,897.49	10	\$85,450.94	8	\$1,036,080.00	35	\$4,355,037.89	339	\$28,422,912.72	
September	13	\$2,628,866.13	0	\$0.00	12	\$211,192.10	28	\$553,092.94	53	\$3,393,151.17	392	\$31,816,063.89	
October	8	\$1,785,354.16	1	\$1,565,227.34	12	\$57,571.72	12	\$106,215.85	33	\$3,514,369.07	425	\$35,330,432.96	
November	5	\$1,059,084.93	0	\$0.00	14	\$133,760.72	4	\$179,325.66	23	\$1,372,171.31	448	\$36,702,604.27	
December	17	\$2,893,122.35	0	\$0.00	7	\$50,252.24	10	\$224,806.61	34	\$3,168,181.20	482	\$39,870,785.47	
YTD Totals	152	\$27,470,878.32	7	\$3,938,089.05	189	\$3,184,089.21	134	\$5,277,728.89	482	\$39,870,785.47			
YTD TTL	482	\$39,870,785.47	All Permit Types & Subtypes listed above										
2015 **													
Month	New Residential 2015		New Comm/Pub 2015		Other Residential 2015		Other Comm 2015		Total All 2015 Permits		Cumulative 2015 Permits		
2015	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	
January	12	\$2,311,044.91	2	\$202,794.20	12	\$364,094.89	15	\$272,739.64	41	\$3,150,673.64	41	\$3,150,673.64	
February	20	\$2,662,119.77	0	\$0.00	17	\$406,675.48	12	\$2,114,151.78	49	\$5,182,947.03	90	\$8,333,620.67	
March	20	\$3,524,018.44	2	\$370,664.73	18	\$268,242.06	9	\$650,624.71	49	\$4,813,549.94	139	\$13,147,170.61	
April	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	139	\$13,147,170.61	
May	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	139	\$13,147,170.61	
June	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	139	\$13,147,170.61	
July	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	139	\$13,147,170.61	
August	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	139	\$13,147,170.61	
September	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	139	\$13,147,170.61	
October	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	139	\$13,147,170.61	
November	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	139	\$13,147,170.61	
December	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	139	\$13,147,170.61	
YTD Totals	52	\$8,497,183.12	4	\$573,458.93	47	\$1,039,012.43	36	\$3,037,516.13	139	\$13,147,170.61			
YTD TTL	139	\$13,147,170.61	All Permit Types & Subtypes listed above										
											</		

BUILDING PERMITS ISSUED

3/1/2015–3/31/2015

COMMERCIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
03/17/2015	Eagle Masonry and Stone Inc	3270 Kino Avenue	ADDITION	BLD15-0092		\$11,500.00	\$345.26
		Total for ADDITION:	1	Subtotals for Fees:		\$11,500.00	\$345.26
03/13/2015	RETRO PLUMBING, INC.	2401 STOCKTON HILL RD 3	ANNUAL MAINTENANCE	BLD15-0107		\$3,000.00	\$83.25
		Total for ANNUAL MAINTENANCE:	1	Subtotals for Fees:		\$3,000.00	\$83.25
03/11/2015	LOVEN CONTRACTING INC.	915 AIRWAY AVE	AWNINGS	BLD15-0053		\$472,875.00	\$5,086.21
		Total for AWNINGS:	1	Subtotals for Fees:		\$472,875.00	\$5,086.21
03/11/2015	Rooftop Solar LLC	915 AIRWAY AVE	ELECTRIC	BLD15-0052		\$0.00	\$128.00
		Total for ELECTRIC:	1	Subtotals for Fees:		\$0.00	\$128.00
03/25/2015	BIG RED CONSTRUCTION	2949 Airway Avenue A & B	NEW COMMERCIAL	BLD14-0459	39	\$370,664.73	\$6,941.98
		Total for NEW COMMERCIAL:	1	Subtotals for Fees:		\$370,664.73	\$6,941.98
03/16/2015	KRMC	3269 STOCKTON HILL RD	REMODEL	BLD15-0094		\$50,504.00	\$1,073.74
03/02/2015	BIG RED CONSTRUCTION	4270 STOCKTON HILL RD	REMODEL	BLD14-0387	29	\$37,335.71	\$3,769.78
03/16/2015	Pilot Travel Centers LLC	3300 ANDY DEVINE AVE E	REMODEL	BLD15-0051	12	\$75,000.00	\$1,350.94
03/18/2015	Inspector	221 BEALE ST., EAST	REMODEL	CP15-0026		\$0.00	
03/11/2015	JAKES CONSTRUCTION	424 E BEALE ST KGMN	REMODEL	BLD15-0104		\$590.00	\$70.36
		Total for REMODEL:	5	Subtotals for Fees:		\$163,429.71	\$6,264.82
Grand Total for PermitType:			10	Totals for COMMERCIAL		\$1,021,469.44	\$18,849.52

DEMO

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
03/27/2015	KC ORR BUILDERS INC.	2010 ANDY DEVINE AVE E	COMMERCIAL	DEM15-0001		\$0.00	\$47.00
		Total for COMMERCIAL:	1	Subtotals for Fees:		\$0.00	\$47.00
Grand Total for PermitType:			1	Totals for DEMO		\$0.00	\$47.00

GRADING

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
03/25/2015	BIG RED CONSTRUCTION	2949 Airway Avenue A & B	COMMERCIAL	GRD14-0011	30	\$0.00	\$37.00
		Total for COMMERCIAL:	1	Subtotals for Fees:		\$0.00	\$37.00
03/25/2015	Inspector	4933 CHRISTY DR	RESIDENTIAL	CP15-0028		\$0.00	\$0.00
		Total for RESIDENTIAL:	1	Subtotals for Fees:		\$0.00	\$0.00
Grand Total for PermitType:			2	Totals for GRADING		\$0.00	\$37.00

PUBLIC

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
03/18/2015	CITY, OF KINGMAN	3345 HARRISON ST	NEW PUBLIC	BLD15-0116		\$0.00	
		Total for NEW PUBLIC:	1	Subtotals for Fees:		\$0.00	\$0.00
Grand Total for PermitType:			1	Totals for PUBLIC		\$0.00	\$0.00

RESIDENTIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
03/23/2015	Inspector	2507 GEORGIA AVE	ADDITION	CP15-0027		\$0.00	
		Total for ADDITION:	1	Subtotals for Fees:		\$0.00	\$0.00
03/27/2015	BIG D'S HOME MAINTENANCE	1945 MIAMI AVE	AWNINGS	BLD15-0132		\$11,264.40	\$345.26
03/20/2015	Az Sunwest Construction LLC	4851 CHRISTY DR	AWNINGS	BLD15-0119		\$8,046.00	\$275.96
		Total for AWNINGS:	2	Subtotals for Fees:		\$19,310.40	\$621.22
03/03/2015	BIG D'S HOME MAINTENANCE	1550 RAWHIDE DR	DETACHED GARAGE	BLD14-0505		\$13,830.60	\$391.46
03/13/2015	England Gastineau Construction	3023 PASADENA AVE	DETACHED GARAGE	BLD15-0096		\$39,516.00	\$895.54
		Total for DETACHED GARAGE:	2	Subtotals for Fees:		\$53,346.60	\$1,287.00
03/09/2015	BARKHURST STEVEN	2210 GATES AVE	ELECTRIC	BLD15-0100		\$500.00	\$38.78
03/10/2015	Devault Electric LLC	2202 DAVIS AVE	ELECTRIC	BLD15-0103		\$2,200.00	\$83.25
03/16/2015	Extreme Comfort	2032 DAVIS AVE	ELECTRIC	BLD15-0112		\$1,100.00	\$68.97
		Total for ELECTRIC:	3	Subtotals for Fees:		\$3,800.00	\$191.00
03/09/2015	TRUELOVE PLUMBING	4180 GLENCLIFF AVE	GAS	BLD15-0102		\$1,772.00	\$63.15
03/18/2015	Drake Hoe Utilities LLC	2030 MOTOR AVE	GAS	CP15-0021		\$2,000.00	
03/17/2015	TRUELOVE PLUMBING	4817 STEINKE DR	GAS	CP15-0022		\$0.00	
03/20/2015	TRUELOVE PLUMBING	109 CHESTNUT ST	GAS	CP15-0025		\$0.00	
03/09/2015	TRUELOVE PLUMBING	1731 ATLANTIC AVE	GAS	BLD15-0101		\$1,500.00	\$54.00
		Total for GAS:	5	Subtotals for Fees:		\$5,272.00	\$117.15
03/10/2015	DTL Enterprises LLC	3135 PRESCOTT ST N	NEW SFR	BLD15-0081		\$148,169.23	\$4,801.20
03/09/2015	Cantrell Development INC	2012 ROBERT MITCHUM DRIVE	NEW SFR	BLD15-0084		\$154,919.97	\$4,233.57
03/09/2015	Cantrell Development INC	2020 ROBERT MITCHUM DRIVE	NEW SFR	BLD15-0090		\$184,137.21	\$4,456.17
03/11/2015	Fripps Mohave Construction LLC	3299 MOTHERLOAD RD	NEW SFR	BLD15-0097		\$166,949.09	\$4,767.52
03/10/2015	DTL Enterprises LLC	3139 PRESCOTT ST N	NEW SFR	BLD15-0080		\$148,169.23	\$4,801.20
03/10/2015	ANGLE HOMES INC.	3360 CERRITOS LANE	NEW SFR	BLD15-0079		\$238,465.41	\$4,950.85
03/31/2015	Fripps Mohave Construction LLC	3311 MOTHERLODE RD	NEW SFR	BLD15-0098		\$167,226.38	\$4,776.76
03/10/2015	ANGLE HOMES INC.	3237 SUMMIT DRIVE	NEW SFR	BLD15-0074		\$238,465.41	\$4,950.85
03/18/2015	Southwestern Custom Constructi	2602 DIAMONDBACK DRIVE	NEW SFR	BLD15-0099		\$199,778.25	\$5,090.44

BUILDING PERMITS ISSUED 3/1/2015–3/31/2015

03/25/2015	BIG RED CONSTRUCTION	2608 WALLAPAI AVENUE	NEW SFR	BLD15-0108	\$128,881.05	\$4,240.65	
03/25/2015	BIG RED CONSTRUCTION	2612 WALLAPAI AVENUE	NEW SFR	BLD15-0109	\$145,805.09	\$4,366.79	
03/25/2015	H&H Development	3379 MOTHERLOAD RD	NEW SFR	BLD15-0120	\$163,228.04	\$4,739.80	
03/26/2015	ANGLE HOMES INC.	3250 KAREN AVE	NEW SFR	BLD15-0115	\$142,534.82	\$4,144.53	
03/24/2015	Cantrell Development INC	3878 MEADOWBROOK LN	NEW SFR	BLD15-0113	\$152,725.01	\$4,638.16	
03/25/2015	H&H Development	2197 PRODUCERS MINE RD	NEW SFR	BLD15-0121	\$163,228.04	\$4,739.80	
03/18/2015	ANGLE HOMES INC.	2660 PEPPERGRASS LANE	NEW SFR	BLD15-0110	\$178,516.59	\$4,411.65	
03/10/2015	ANGLE HOMES INC.	3211 SUMMIT DRIVE	NEW SFR	BLD15-0078	\$207,823.29	\$4,720.83	
03/25/2015	BIG RED CONSTRUCTION	2604 WALLAPAI AVENUE	NEW SFR	BLD15-0105	\$116,186.90	\$4,151.61	
03/25/2015	BIG RED CONSTRUCTION	2620 WALLAPAI AVENUE	NEW SFR	BLD15-0106	\$128,881.05	\$4,240.65	
03/18/2015	ANGLE HOMES INC.	3302 SOUTHERN VISTA DR	NEW SFR	BLD15-0075	\$349,928.38	\$5,680.47	
Total for NEW SFR: 20			Subtotals for Fees:		\$3,524,018.44	\$92,903.50	
03/27/2015	Prince Pools	2934 RAWHIDE DR	POOL	BLD15-0117	\$35,000.00	\$812.21	
03/27/2015	Prince Pools	1945 MIAMI AVE	POOL	BLD15-0118	\$31,450.00	\$762.22	
03/03/2015	Colorado River Pools & Spa's	3263 SUMMIT DRIVE	POOL	BLD15-0083	\$39,500.00	\$895.54	
Total for POOL: 3			Subtotals for Fees:		\$105,950.00	\$2,469.97	
03/26/2015	NELSON DAVID L & ALICE	2737 LILLIE AVE	REMODEL	BLD15-0123	\$3,000.00	\$137.36	
03/09/2015	MAIN CONSTRUCTION/LANDSCAPE	4912 SCOTTY DR	REMODEL	BLD15-0011	\$40,000.00	\$1,448.29	
03/04/2015	Inspector	3900 ROOSEVELT ST N	REMODEL	CP15-0020	\$0.00		
03/27/2015	BIG D'S HOME MAINTENENCE	210 1ST street	REMODEL	BLD15-0133	\$2,571.96	\$137.36	
03/31/2015	S & S Development / General Co	2671 BAR BOOT ST	REMODEL	BLD15-0134	\$8,000.00	\$252.86	
03/30/2015	K Kittle DBA Rebath and Kitch	5022 STEINKE DR	REMODEL	BLD15-0131	\$10,231.22	\$322.16	
03/30/2015	K Kittle DBA Rebath and Kitch	2037 JIMMY STEWART DR	REMODEL	BLD15-0130	\$9,059.88	\$299.06	
03/05/2015	K Kittle DBA Rebath and Kitch	2443 GEORGIA AVE	REMODEL	BLD15-0077	\$3,200.00	\$160.46	
03/11/2015	ROUTE 66 PLUMBING	2501 MARLENE AVE	REMODEL	BLD15-0087	\$4,500.00	\$183.56	
Total for REMODEL: 9			Subtotals for Fees:		\$80,563.06	\$2,941.11	
Grand Total for PermitType:			45	Totals for RESIDENTIAL	\$3,792,260.50	\$100,530.95	
SIGN ON PREMISE							
Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
03/09/2015	DISCOUNT SIGN COMPANY	2901 STOCKTON HILL RD	ATTACHED TO BLDG	SGN15-0006		\$9,100.00	\$299.06
03/18/2015	DISCOUNT SIGN COMPANY	3300 ANDY DEVINE AVE E	ATTACHED TO BLDG	SGN15-0008		\$1,600.00	\$94.13
03/05/2015	Signcraft	3880 STOCKTON HILL RD. 105	ATTACHED TO BLDG	SGN13-0048		\$4,200.00	\$183.56
03/05/2015	ARIZONA SIGNS	1721 AIRWAY AVENUE	ATTACHED TO BLDG	SGN14-0018		\$1,400.00	\$84.07
03/02/2015	BIG RED CONSTRUCTION	432 E BEALE ST A	ATTACHED TO BLDG	SGN15-0003		\$500.00	\$38.78
Total for ATTACHED TO BLDG: 5			Subtotals for Fees:		\$16,800.00	\$699.60	
Grand Total for PermitType:			5	otals for SIGN ON PREMIS	\$16,800.00	\$699.60	
Totals from 3/1/2015 to 3/31/2015			64 Permits		\$4,830,529.94	\$120,164.07	
Totals from 3/1/2014 to 3/31/2014			72 Permits		\$4,337,785.93	\$102,594.96	



CITY ATTORNEY'S OFFICE—MARCH 2015 REPORT

2015 CRIMINAL ACTIVITY

	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec
Domestic Violence	23	21	43									
DUI	27	17	21									
Theft/Shoplifting	42	34	36									
Criminal Traffic (non DUI)	5	10	7									
Code Enforcement	5	1	1									
Misc. Misdemeanors	45	24	39									
Total Charges	147	107	147									
Number of Files Opened	104	73	98									
Pretrial Conferences	107	84	107									
Change of Pleas	53	70	66									
Status Hearings	15	15	21									
Trials	9	9	13									
Other Court Events	132	120	141									

CITY ATTORNEY'S OFFICE—2014 REPORT

2014 CRIMINAL ACTIVITY

	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec
Domestic Violence	30	30	15	28	13	36	53	37	34	38	38	32
DUI	26	11	22	18	13	28	13	18	28	31	28	26
Theft/Shoplifting	32	27	32	39	22	18	34	27	39	58	29	38
Criminal Traffic (non-DUI)	9	12	8	14	8	6	8	3	6	7	8	5
Code Enforcement	1	1	15	5	6	22	11	13	3	3	2	6
Misc. Misdemeanors	70	52	41	64	21	61	64	42	47	54	54	36
Total Charges	168	133	143	169	83	171	183	140	157	191	159	143
Number of Files Opened	113	104	97	122	64	93	117	85	105	127	96	96
Pretrial Conferences	93	108	107	91	82	136	96	106	97	97	79	81
Change of Pleas	78	65	80	55	57	69	77	69	76	79	57	65
Status Hearings	22	22	22	21	1	30	32	33	31	30	15	20
Trials	10	15	14	14	12	13	9	18	18	11	9	9
Other Court Events	157	105	131	156	144	141	177	168	192	174	107	146

CITY CLERK—MARCH 2015

MARCH 1ST - MARCH 31ST

- New Business Licenses Issued—28
- Total Revenue—**\$6,804.60**
- Special Event Permits Issued—5
- Public Records Requests filled—1
 - Revenue—\$67.60
- Public Notary Requests—14
 - Revenue—\$36
- Special Event Liquor License Requests Processed—6
 - Revenue—\$150
- Bid Openings—1

As of March 31, 2015, there were 2060 active City of Kingman business licenses

During the month of March, the City Clerk's Office assembled City Council agendas and packets for two regular meetings and an agenda and packet for the regular YAC meeting. Minutes were taken and transcribed for meetings held. All City Council meeting agendas, agenda packets and minutes as well as agendas and minutes for all City of Kingman boards, commissions and subcommittees are available on-line at www.cityofkingman.gov.

The City Clerk's Office also assembled the City Manager Report and the E-Newsletter for February.

UPCOMING SPECIAL EVENTS:

Stomp Out Stigma Walk	Friday, April 10, 9 a.m.—2 p.m.	Walk begins at the intersection of Airway Ave. and Bank St. Kingman
KABAM! Festival	Saturday, May 1, 10 a.m.—Sunday, May 2, 7 p.m.	315 W. Beale Street, Kingman
28th Annual Fun Run	Saturday, May 2, 8 a.m.—6 p.m.	Vehicles along Beale Street, Kingman
12th Annual KRMC Race for Hospice	Saturday, May 9, 7:30—11 a.m.	120 W. Andy Devine Avenue, Kingman
Run for the Wall 2015	Wednesday, May 13, 1—3 p.m.	Station 66, 4115 E. Thompson Kingman
Beerfest 2015	Saturday, May 30, 4—8 p.m.	Mohave County Fairgrounds, 2600 Fairgrounds, Kingman



ENGINEERING DEPARTMENT– MARCH 2015

WATER AND SEWER ACTIVITIES

The Engineering department responded to 89 requests for information on the availability of water and/or sewer to specific properties and the existence of paybacks and assessments relative to those properties. Many of the requests involved multiple properties.

- **Project ENG14-117:** Issued one Discharge Authorization for the sewage collection system for Cerbat Vista, Tract 3067B
- **Project ENG14-117:** Issued one Approval to Construct for the Cerbat Vista, Tract 3067B water line extension

MEETINGS

- The Municipal Utility Commission did not have a quorum for their March 26 meeting
- Monthly staff meeting was held on Thursday, March 26

DESIGN ACTIVITIES

- **Project ENG12-010:** For installation of a water transmission main from Rattlesnake Tank to Rancho Santa Fe tank The City hired Freiday Construction as the Construction Manager at Risk (CMAR) for this contract. Council approved a construction contract for Phase I construction of this project. Construction is underway and is expected to be complete in April
- **Project ENG14-084:** The City hired Freiday Construction for design services for a contract which includes 21 water and sewer projects. Council approved a construction contract for Phase I construction of this project. Work on Castle Rock tank rehabilitation is ongoing

CONSTRUCTION ACTIVITIES

- **Project ENG14-001:** Involves the construction of several projects including the quiet zone and other street and drainage projects. T.R. Orr, Inc. is the contractor performing the work. Replacement of the sidewalk glass panel on Fourth Street is the remaining work. The structural steel required below the sidewalk panel has been installed and the project is expected to be complete by the end of April

RIGHT OF WAY ACTIVITIES

The department issued:

- 41 Permits to Work in the Public Right-of-Way
- 20 Sewer Connection Permits
- One Utility Permit for water meters in the County
- 21 Utility Permits for water meters in the City
- Six Sewer Availability letters

TRAININGS

- Zero trainings took place in March



CONSTRUCTION PHOTOS



ENG12-010: Trenching on Louise going South



ENG12-010: Water main on Louise



ENG14-105: Castle Rock Tank Rehabilitation

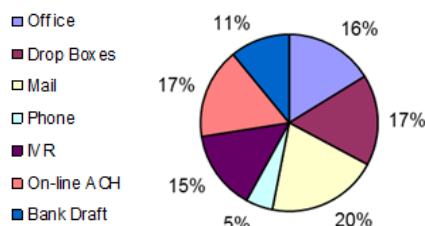


ENG14-105: Castle Rock Tank Rehabilitation

FINANCE—MARCH 2015

The primary source of payment for utility customers continues to be checks—42-percent of customers use this method. Debit and credit card payments are the second most used method of payment at 24-percent. Of that 24-percent more than 64-percent of the payments received are through the IVR telephone payment system. The IVR system continues to attract interest from utility customers. Electronic payments overall (such as bank draft, online bill payments through customer banks, and the IVR system) account for more than 50-percent of customer payments.

UTILITY BILL PAYMENT BY LOCATION



CUSTOMER SERVICE STATISTIC SUMMARY						
	Oct '14	Nov '14	Dec '14	Jan '15	Feb '15	Mar '15
Phone Calls Answered	4,575	3,374	4,177	4,439	3,801	4,205
IVR - Payments	2,487	2,233	2,929	2,522	2,703	2,976
Water Service Orders	1,799	1,232	1,242	1,774	1,451	1,701
Sanitation Service Orders	456	171	267	257	246	255
Sewer Service Orders	1	-	-	-	1	-
Number of Total Payments Processed	16,363	13,924	14,987	12,293	12,889	14,713
Number of Sanitation Customers	11,249	11,179	11,271	11,251	11,232	11,293
Number of Sewer Customers	9,493	9,445	9,543	9,506	9,476	9,542
Number of Water Customers	18,902	18,793	18,950	18,902	18,850	18,947

Available Payment Options

Mail or Drop Box – Please write account number on Check or Money Orders and include the payment coupon from the top of the bill. Make payable to City of Kingman.

Courtesy Drop Box locations are:

- City of Kingman - 310 N 4th Street
- Unisource - 2498 Airway Avenue

Credit Cards – The City of Kingman accepts Visa, Master Card, Discover and American Express. Payment by credit card can be made by IVR phone or in the office.

Bank Drafting – Automatic Bank Drafting

Once you have established bank drafting you will continue to receive your bill in the mail but you won't have to remember to pay it. It will be paid automatically from your bank account on the date listed on your statement.

Please contact our office to setup automatic bank drafting. Forms can also be found on our website at: http://www.cityofkingman.gov/pages/depts./finance/ub_forms.asp

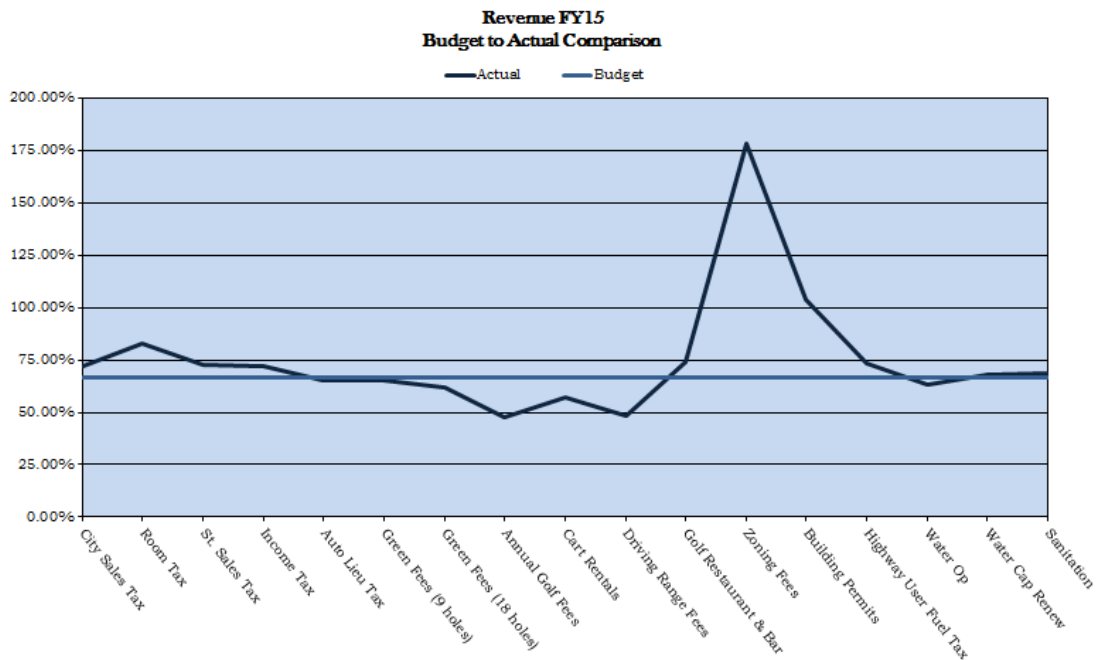
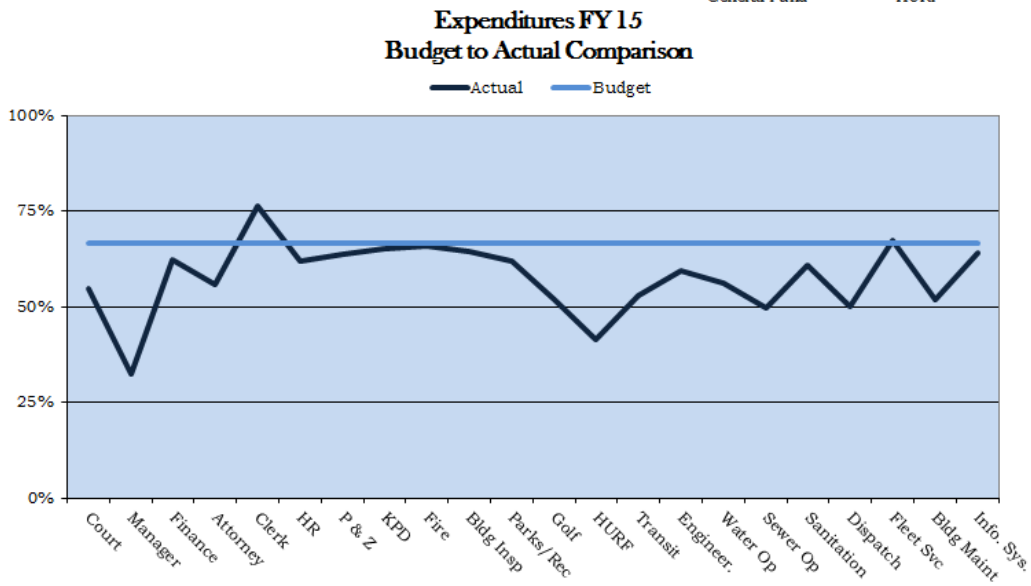
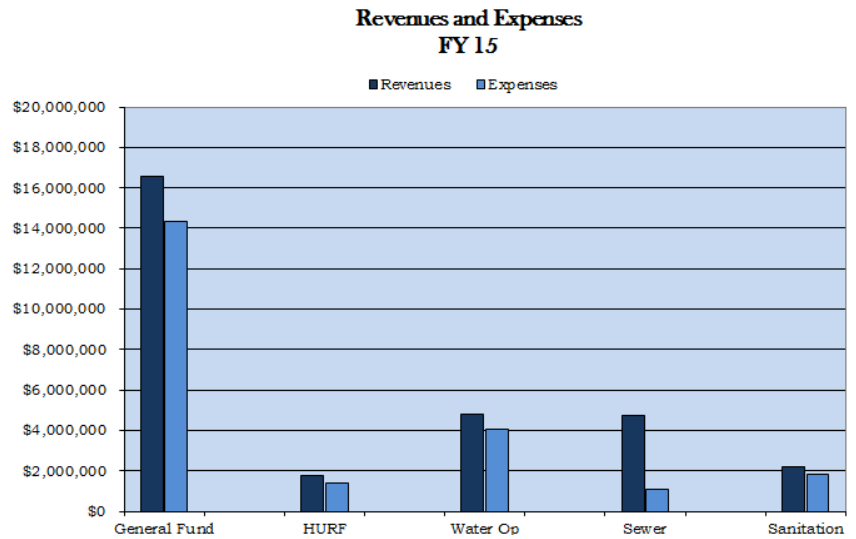
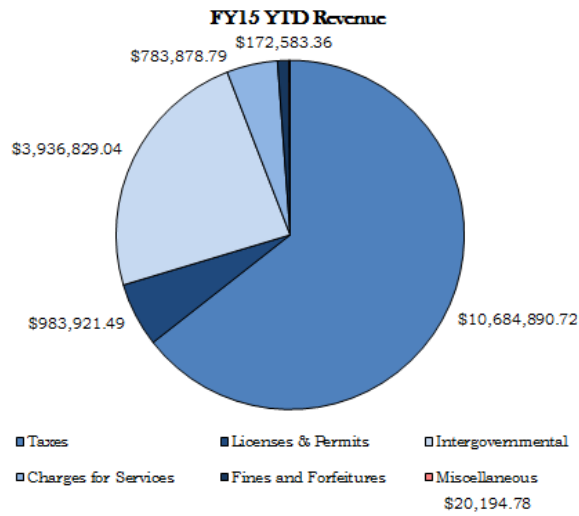
GENERAL FUND					
REVENUES BY SOURCE					
2/28/2015					
Description	Original Budget	Revenues * This Period	Revenues Year-to-Date	% Collected	
Taxes	15,350,000	1,360,075	10,684,891	69.61%	313T + 339T
Licenses and Permits	1,302,600	70,184	983,921	75.54%	318T + 321T + 341.30
Intergovernmental	5,690,000	533,509	3,936,829	69.19%	335T
Charges for Services	1,338,700	95,704	783,879	58.56%	340T - 341T
Fines and Forfeitures	260,000	34,717	172,583	66.38%	341.10
Miscellaneous	353,100	2,572	20,195	5.72%	360T + 390T
Tl Revenues General Fund	24,294,400	2,096,763	16,582,298	68.26%	Exclude 494, 495

GENERAL FUND							
EXPENDITURES BY DEPARTMENT							
2/28/2015							
Description	Original Budget	Expenditures This Period	Expenditures Year-to-Date	Encumbrances	Budget Availability	Available %	
Court	1,392,165	88,392	762,453	448,753	180,959	13.00%	1243
City Council	203,966	6,390	92,695	0	111,271	54.55%	1310
Manager	225,169	15,837	139,342	0	85,827	38.12%	1320
Finance	872,528	81,023	557,147	11,289	304,092	34.85%	1512
Attorney	698,425	43,988	390,590	875	306,960	43.95%	1530
City Clerk	306,856	21,690	233,942	41,120	31,794	10.36%	1540
HR/Risk Mgmt.	645,003	43,445	399,524	16,212	229,267	35.55%	1550 + 1555
P&Z	595,848	41,425	378,914	2,105	214,829	36.05%	1910
KPD	7,778,743	582,302	5,064,305	203,222	2,511,217	32.28%	Dept. 21
Fire Department	5,684,792	389,954	3,656,363	13,730	2,014,699	35.44%	Dept. 22
Building Inspection	520,979	40,618	335,017	5,395	180,567	34.66%	2420
Parks & Rec	3,924,633	231,719	2,298,510	354,950	1,271,173	32.39%	Dept. 51 + Dept. 52
Total Exp. General Fund	22,849,107	1,586,783	14,308,803	1,097,649	7,442,655	32.57%	



REVENUE									
5 YEAR COMPARISON									
REVENUE SOURCE		7/1/10 thru 2/28/11	7/1/11 thru 2/28/12	7/1/12 thru 2/28/13	7/1/13 thru 2/28/14	7/1/14 thru 2/28/15	% Change FY 14-15	FISCAL 2015 BUDGET	FY15 % OF BUDGET
GENERAL FUND (101)									
Local	Sales Tax (2.5%)	7,005,131	6,951,287	7,130,995	8,971,931	9,541,910	6.35%	13,200,000	72.29%
	Room Tax (2%)	267,432	255,320	243,620	260,506	290,315	11.44%	350,000	82.95%
	Rest & Bar Tax (1%)	0	0	381,613	104,966	0	---	---	0.00%
State	Sales Tax	1,289,199	1,445,149	1,502,995	1,612,956	1,671,626	3.64%	2,300,000	72.68%
	Income Tax	1,678,017	1,579,274	1,911,391	2,085,090	2,265,203	8.64%	3,131,404	72.34%
	Auto Lieu Tax	775,567	912,270	784,150	804,932	852,666	5.93%	1,310,000	65.09%
Golf	Green Fees (9 holes)	95,715	64,932	58,867	69,641	66,218	-4.92%	101,000	65.56%
	Green Fees (18 holes)	123,205	135,411	107,860	111,039	115,974	4.44%	188,000	61.69%
	Annual Golf Fees	81,850	79,100	82,617	69,815	69,028	-1.13%	144,000	47.94%
	Cart Rentals	209,629	199,565	171,939	171,104	172,963	1.09%	301,000	57.46%
	Driving Range Fees	23,660	24,710	23,893	22,479	18,897	-15.93%	39,000	48.45%
	Restaurant and Bar	0	0	115,243	129,303	128,652	-0.50%	173,000	74.37%
	Subtotal Golf Course	534,059	503,718	560,419	573,381	571,732	-0.29%	946,000	60.44%
Other	Zoning Fees	3,700	5,300	2,640	15,201	13,382	---	7,500	178.42%
	Building Permits	164,783	190,727	227,889	329,127	363,089	10.32%	350,000	103.74%
HIGHWAY USERS REVENUE FUND (201)									
	Rest & Bar Tax (1%)	0	0	115,243	474,585	487,241	2.67%	588,000	82.86%
	Highway User Fuel Tax	1,403,021	1,269,318	1,370,032	1,436,563	1,543,587	7.45%	2,100,000	73.50%
	Lottery Revenue	0	0	0	0	0	0.00%	0	0.00%
WATER FUND (501)		5,072,481	4,993,550	4,819,523	4,515,629	4,406,541	-2.42%	6,949,870	63.40%
CAPITAL RENEWAL (510)		539,028	548,287	550,718	555,298	562,903	1.37%	825,000	68.23%
WASTEWATER (502)		3,093,371	3,730,049	4,724,867	5,578,176	5,643,188	1.17%	7,884,000	71.58%
SANITATION (503)		2,228,751	2,208,832	2,204,842	2,224,584	2,258,297	1.52%	3,300,000	68.43%

Finance Continued



Kingman Fire Department

MARCH 2015

Year-to-date Kingman Fire department has responded to 1,553 emergency incidents. Over 88-percent, 1,362, were medical and 191 were fire or other hazardous related. This time 2014 there were 1,330 emergency calls for service—a 17.52-percent increase for 2015.

The most common reasons for medical response this month were general illness, respiratory issues, cardiac issues, falls and emotional distress.

A total of 1,340 patients have been assisted year-to-date. Of those patients, 951 were transported to the hospital for further care. The average patient age for March was 55 and age year-to-date is 57.

Dollar loss for March equaled \$302,025 and dollar save was \$414,095. There were four firefighter injuries and zero civilian injuries or deaths. The total number for emergency and non-emergency responses during the month of March was 872.

MARCH TRAININGS

Several training topics were covered during this past March which included SCBA maintenance training—care, donning and doffing were practiced, masks were inspected and SCBA fit tests were conducted. Engine Companies did a pre-plan walk through of the AZ DOT Complex on Andy Devine Avenue. Wildland Refresher training was held at station 2. Careflight provided Helicopter Operations Safety training at station 2.

EMS training consisted of the monthly Run Review conducted by KRMC and an Airway Lab at station 2 using pig larynx to practice technique.

HAZMAT training covered multi-gas detection devices focusing on our Solaris and Altair5 monitors.

Daily physical fitness training was completed by shift personnel.

City of Kingman “Safe Personnel” trainings included Drug Free Workplace and Fire Extinguisher classes.

MARCH	Year-to-Date	Training Type
66	209	Fire Related
11	42	EMS
19	25	Hazardous Materials
2	10	Technical Rescue
125	343	Health/Fitness
12	27	Other
235	656	Total

EMERGENCY RESPONSE

Type	MARCH	Year-to-Date
Structure Fire	5	7
Vehicle Fire	2	9
Brush Fire	1	7
Dumpster Fire	1	3
Other Fire	6	6
Other Hazardous Situation	5	15
Good Intent/False Alarm	41	144
Total Fire/Hazardous	61	191
Medical	493	1,362
Total Emergency Response	554	1,553
District Responses		
District 1	86	228
District 2	272	753
District 3	187	520
District 4	86	242
Out of District	9	27



- ★ Several MCC EMT students rode along with KFD to observe medical response
- ★ Residential KNOX boxes issued: Zero
- ★ Smoke detectors maintained: Two
- ★ Child car seat inspections: 45
- ★ Inspected 142 businesses—identified 285 violations for correction
- ★ Projects reviewed and under construction included Best Western Kings Inn—elevator remodel, Best Western Wayfarers Inn-ADA remodel, BMAK Investments, Car Picks, Desert Thunder Indian Motorcycles, Helen's Place grading and central supply, House of Hops, Kingman Honda, Kingman Hybrid Learning Center, Mohave Mental Health Child and Family and Vine Communications
- ★ Four attended the 2015 Desert SW Fire and EMS Leadership Conference in Glendale, AZ
- ★ One attended an EMT refresher in Peach Springs
- ★ Two attended National Traffic Incident Management in Las Vegas, NV
- ★ Congressman Paul Gosar visited Station 1 March 11



Non-Emergent Activity Type	MARCH	Year-to-Date
Engine Company Service Call	83	207
Commercial Plan Review	2	16
Residential Plan Review	28	64
Special Event	12	20
License Review	33	109
Engineering Review	8	35
Planning and Zoning Review	1	2
Code Enforcement	6	10
Public Education	3	5
Building Inspection	142	433
Total Non-Emergency Activity	318	901
Public Education	MARCH	Year-to-Date
Total Classes	3	5
Total Contacts	304	331
Breakdown		
Total Seniors	4	16
Total Adults	65	72
Total Juveniles	235	243

HYDRANT ACTIVITY		
Activity	MARCH	Year to Date
Flow	52	142
Flush	32	169
Service	8	15
Paint	72	113
Inspect	541	1,110
Repair	4	14
Weed	365	577
Valve-Check	196	584
Total	1,270	2,724

There are 2,460 hydrants on the water system maintained by Kingman Fire Department

***Working Smoke Alarms Save Lives:
Test Yours Monthly!***



KINGMAN AREA 9-1-1 CENTER REPORT



DISPATCHED CALLS DETAIL

Agency	Year-to-Date	MARCH	Fire	EMS
Kingman Police	7,525	2,587	0	0
Kingman Fire	1,771	641	123	518
No. AZ Consolidated Fire	1,089	414	101	313
Golden Valley Fire	617	210	77	133
Pinion Pine Fire	63	22	15	7
Pine Lake Fire	3	2	0	1
Lake Mohave Ranchos	197	74	21	53
Total Calls Dispatched	11,257	3,950	337	1,025

Total Calls Received/Dispatched Via 9-1-1

- Year-to-Date: 6934
- Total 9-1-1 Calls for February: 2507

TRAINING:

- March 5, Stacy Nelson and Amy Kennedy attended a course on Confidence and Credibility for Supervisors in Las Vegas, NV

When should 9-1-1 be called?

9-1-1 should be called when any serious situation occurs which requires a law enforcement officer, fire fighter or emergency medical help. If uncertain the situation is an emergency call 9-1-1. The 9-1-1 call taker can determine if emergency assistance is necessary and route your call to the correct location.

What should I do once I dial 9-1-1?

Should you ever call 9-1-1 the following tips will make you better prepared in a possibly frantic situation. Do your best to remember these tips to make the 9-1-1 call go as smoothly as possible.

Attempt to speak as clearly and as calmly as possible. If you're overwhelmed take deep breaths to help calm down.

Have an address or precise location to provide the call taker.

Listen carefully to the call taker's questions and provide information as it is requested. Even if you have a Smart911 Safety Profile the call taker must ask questions to verify accuracy of the information.

Follow the instructions provided unless you feel they will place you in danger.



HUMAN RESOURCES / RISK MANAGEMENT—MARCH 2015

The following information encompasses an overview of activity for the reporting month; some of the information is captured as year-to-date.



RISK MANAGEMENT: Claims Activity for this report period

CLAIMS RECEIVED

Policy Type	Date of Loss	Explanation	Amount of Claim
General Liability	1/2/2015	Damage to citizen vehicle (paid in March)	\$238.94

COK SUBROGATED AGAINST OTHER

Policy Type	Date of Loss	Explanation	Amount of Claim

COK INCIDENT

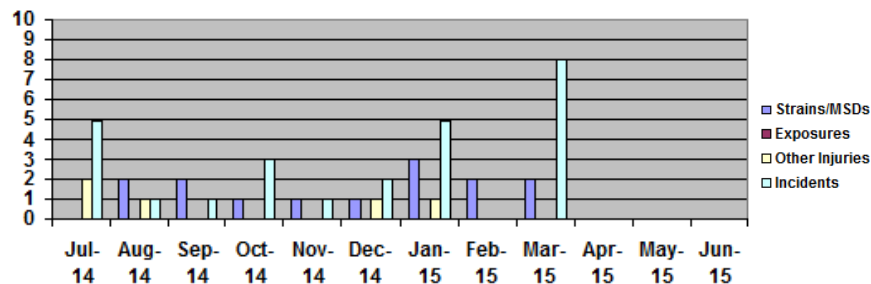
	Date of Incident	Explanation	Amount of Claim

WORKERS' COMPENSATION:

Each incident is followed up by the Incident Review Committee. The Committee reviews the events leading up to the incident to determine what, if any, prevention procedures need to be implemented. HR/RM staff assists with coordinating the review committee and participates in the review and implementation of prevention programs.

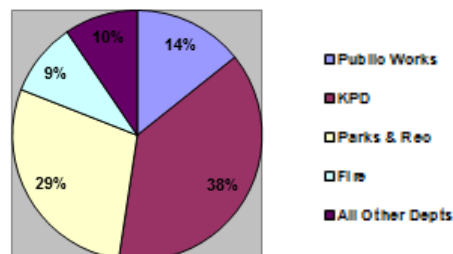


INDUSTRIAL INJURIES **TYPES OF INJURIES: JULY 2013 - JUNE 2014**



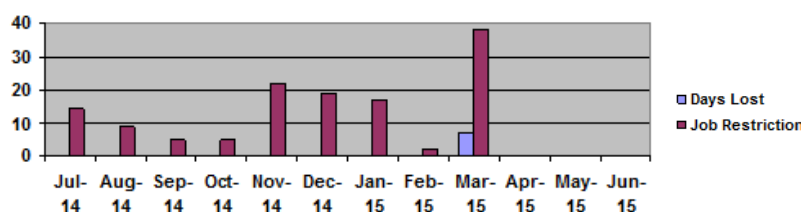
During the month of March two reportable strains/MSD, eight incidents, zero other injuries and exposures occurred.

INJURIES BY DEPARTMENT: JULY 2013 - JUNE 2014



Of the 21 reported industrial injuries and exposures through March for the period of July 2014 through June 2015, three occurred in the Public Works department, eight in the Police department, six in Parks and Recreation, two in the Fire department and two in all other departments.

**NUMBER OF DAYS LOST/JOB RESTRICTIONS DUE TO INJURIES:
JULY 2013- JUNE 2014**



During the month of March seven lost work days and 38 days of job modifications occurred.

**WORKER'S COMPENSATION INCIDENT RATE (YTD):
JULY 2013 - JUNE 2014**

Month	# of Recorded Injuries/Illnesses	Year-to-Date	Number of hours worked	Year-to-Date	Incident Rate
August	3	5	67,705.50	113,519.75	8.8
September	2	7	41009.78	154,529.53	9.1
October	1	8	42,635.25	197,164.78	8.1
November	1	9	40,021.50	237,186.28	7.6
December	1	10	39,361.00	276,547.28	7.2
January	4	17	38,664.25	315,211.53	10.7
February	2	19	41,579.50	356,791.03	10.7
March	2	21	42,321.00	399,112.03	10.5

$(21 \text{ injuries/illnesses} \times 200,000) / 399,112.03 \text{ employee hours worked} = 10.5 \text{ Incident Rate}$. The workers' compensation claim incident rate is the number of reportable claims paid per year per 100 full-time employees.

Human Resources – Quote of the Month

“Every strike brings me closer to the next home run.”

Babe Ruth

RECRUITMENT: Activity for the reporting period—MARCH 2015

POLICE

Police Officer – Lateral/Recruit	Open Recruitment – Internal/External to build hiring register Applications accepted through 03/13/2015 Testing scheduled to be held 04/06 – 04/08/2015
----------------------------------	--

PUBLIC WORKS

Superintendent – Wastewater	Reopen Recruitment – Internal/External Applications accepted through 05/13/2014 Candidate under consideration
Equipment Operator A – Water Operations	Opened Recruitment – Internal/External Applications accepted through 11/14/2014 Interviews conducted 12/16/2014 One candidate promoted 12/28/2014 One candidate to start 02/04/2015 One employee transferred back to department 02/22/2015
Public Transit Operator – PT B	Opened Recruitment – Internal/External (3 positions) Positions posted Open Until Filled Interviews held 02/11/2015 Three candidates under consideration Two candidates selected to start 03/03/2015 One candidate selected to start 03/10/2015

ENGINEERING			
Administrative Assistant II	Opened Recruitment – Internal/External Position posted Open Until Filled Interviews to be conducted 03/09/2015 Candidate selected to start 3/30/2015		
FINANCE			
Financial Services Director	Opened Recruitment – Internal/External Applications accepted through 03/06/2015 Interviews conducted 03/16/2015 Candidate started 03/22/2015		
PARKS AND RECREATION			
Park Ranger-PT B	Opened Recruitment – Internal/External Position posted Open Until Filled Interviews held 05/23/2015 Two candidates under consideration		
HUMAN RESOURCES			
Human Resources Administrator	Open Recruitment – Internal/External Applications accepted through 02/13/2015 Interviews conducted 02/27/2015 Candidate selected to start 03/24/2015		
Advertising Costs	MARCH 2015—\$		Year-to-Date: \$
Performance Measures	FY 11/12	FY 12/13	FY 13/14 YTD
Recruitments	46	56	35
Applications Processed	753	1050	538
Interviews Conducted	205	254	198
New Hires	32 FT* - 11 PT**	31 FT* - 17 PT**	27 FT* - 8 PT**
Terminations	31 FT* – 10 PT**	38 FT* - 13 PT**	21 FT* - 4 PT**
Turnover Rate (w/Retirees)	9.44%	11.43%	6.33%
Turnover Rate (w/o Retirees)	7.00%	8.72%	4.82%

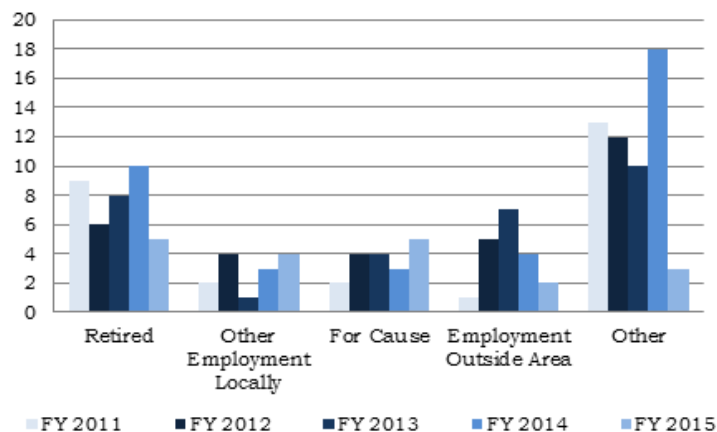
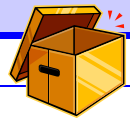
* FT=Full-time includes Full time and ¾ time.

** PT=Part-time does not include those hired for the summer/seasonal pool/recreation programs and seasonal parks and golf course staff.

SEPARATIONS:

Separation activity for the reporting period

MARCH, 2015	
Discharged	Equipment Mechanic
Employment Outside Area	Recreation Coordinator
TURNOVER TREND—Separation activity overview (current/past)	

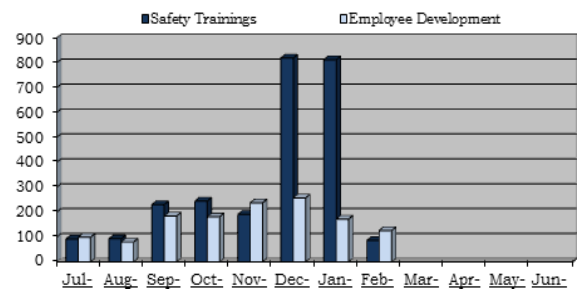


EMPLOYEE TRAINING/DEVELOPMENT: Total Number of Employees Attending Trainings and Development**Safety Training in March included:**

- GHS/SDS, Lockout/Tagout, Bloodborne Pathogens—HR Staff (12)
- SafePersonnel Training Courses—Risk Management (163)
- SCBA Inspection, Care and Cleaning—Kingman Fire dept. (10)
- SCBA Donning Methods—Kingman Fire department (27)
- General Driver Training—Kingman Fire department (12)
- Inspection processes—Kingman Fire department (45)
- Hazmat Awareness and Operations—Kingman Fire department (0)

Employee Development in March included:

- New Hire orientation in customer service, Anti-Harassment and other soft skill development—HR staff (4)
- Apparatus Check Procedures—Kingman Fire department (30)
- Run Review—Kingman Fire department (12)
- Supervisory/Management Training—Kingman Fire department (0)
- Unit 210 Setup and Operation—Kingman Fire department (3)
- Engine Company Training—Kingman Fire department (6)
- Firefighter I & II Skills—Kingman Fire department (26)
- Hydraulics—Kingman Fire department (4)
- Area Familiarization—Kingman Fire department (0)

**SMILEY AWARDS**

During the month March, 52 employees received smiley awards. The Smiley Program recognizes outstanding customer service acts committed and positive approaches exhibited by employees throughout the City. Every employee of the City is eligible to receive a Smiley and a Smiley can be given by anyone in the City. If a City employee provides you with customer service that leaves you smiling please contact Human Resources so that we can recognize them through sending of a smiley award.

**SAFETY COMMITTEE (CITY-WIDE)**

The General Safety Committee members are working on reducing work related injuries. In order to effectively track our progress the General Safety Committee is developing safety policies. General Safety Committee meeting minutes are posted on the City's internal website.

In March the safety committee continued their discussion of policies and completed a Hot Work policy.

Safety Smartie: This program recognizes employees who are caught being safety smart. The program operates like the Smiley program and each employee recognized will receive Smarties®. During the month of March zero employees received a Safety Smartie. Please do your part to recognize those individuals who are "caught being safety smart" – send your nominations to Human Resources today!

**WELLNESS PROGRAM**

The City of Kingman through the coordination of our own Wellness Committee and Northwest Arizona Employee Benefits Trust is offering an innovative and comprehensive wellness program. We will continually strive to inspire employees and their families to make healthy lifestyle choices, to make connections with other employees, and to be actively involved in our community. One of the most effective ways for the City to reduce healthcare costs and employees to become healthier is to help employees and their families attain and/or maintain a healthy weight.

Monthly Health Themes/Challenges/Events

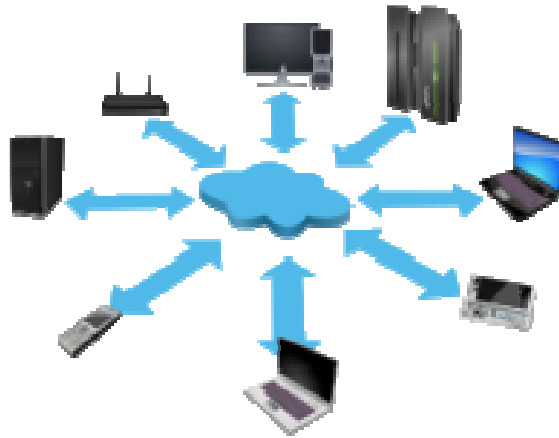
- April: Nurse Consultations
April: Smoking Cessation Program

**UPCOMING EVENT AND MEETING DATES**

Event/Meeting	Upcoming Dates
Employee Insurance Committee	05/14/2015
Employee Safety Committee	04/23/2015, 05/28/2015
Open Enrollment Meetings	04/27/2015, 04/28/2015 & 04/29/2015
Open Enrollment Period	05/04/2015 – 06/05/2015
Health Benefits Fair	05/06/2015

INFORMATION TECHNOLOGY—MARCH 2015

Joe Clos—Director



Visits

13,757

% of Total: 100.00% (13,757)



Pages/Visit

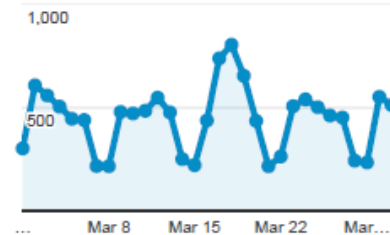
2.23

Avg for View: 2.23 (0.00%)



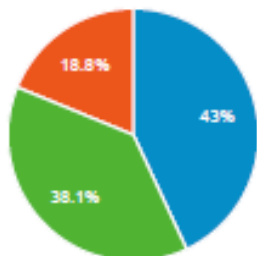
Daily Visits

● Sessions



Traffic Types

■ direct ■ organic ■ referral



Unique Visitors

7,644

% of Total: 100.00% (7,644)



Page

Page	Pageviews	Unique Pageviews
/default.asp	12,649	9,722
/Departments/PoliceDepartment.aspx	2,252	1,766
/Departments/HumanResources/EmploymentInformation.aspx	1,451	912
/Departments/ParksandRecreation.aspx	671	529
/Departments/UtilityBilling/UtilityPaymentOptions.aspx	418	300
/Departments/UtilityBilling.aspx	393	308
/Home.aspx	379	280
/Departments/FireDepartment.aspx	345	266
/Government/AgendasMinutes/CityCouncil.aspx	311	246
/Departments/KART.aspx	300	221

Pageviews

30,684

% of Total: 100.00% (30,684)



Country/Territory

Country	Sessions	Pages / Session
United States	13,343	2.26
India	51	1.80
Brazil	39	1.03
(not set)	36	1.11
Canada	34	1.62
Germany	34	1.35
Philippines	19	2.05
France	16	2.12
United Kingdom	16	1.62
Netherlands	14	1.36

Mobile Visits

Mobile (Including Tablet)	Sessions	Pageviews
No	10,207	23,212
Yes	3,550	7,472



KINGMAN POLICE DEPARTMENT—MARCH 2015

Chief Robert J. DeVries

MONTHLY ACTIVITY

Dates to Remember:

May 14—
2 p.m. 12th
Annual KPD
Awards
Ceremony,
Central
Commercial
Building

May 16—
Badges of
Courage, Lee
Williams High
School

May 26—
First JPA
begins at Lee
Williams
High School

June 18th—
10 a.m. JPA
Graduation
Lee Williams
High School

Calls for service and Officer initiated activity numbered 2,580 the month of March indicating a decrease of 8.60-percent when compared to 2014. Written reports decreased 10.69-percent and officer initiated activity is down 24.54-percent compared to 2014.



Junior Police Academy 2015

Applications are now being accepted for the 2015 Junior Police Academy. Eligible grade levels are fifth, sixth, seventh and eighth for the 2015 school year. The academies will be held May 26 through June 18 and June 22 through July 16 at Lee Williams High School.



This past February the department was informed that the Arizona Criminal Justice Commission (ACJC) had obtained \$680,000.00 for state-wide substance abuse prevention. In response, the department formed a partnership with the Kingman Meth Coalition, Mohave County Attorney's Office and Justice Court to develop a three-tier program for prevention, intervention and case management. Both program and grant were developed over a short three-week time period to meet the grant application deadline. Nine law enforcement agencies and 19 social service organizations submitted applications for the funding. March 21st KPD was informed we would be awarded \$65,915 to support our project.

The Kingman Police Officers Association (KPOA) is providing a photo opportunity with the Easter Bunny. Officers will be at Walmart April 4th from 9 a.m. to noon. Monetary and food donations will be accepted for the local food bank.



Together members of the department and Kingman Area Meth Coalition worked with juvenile offenders on a clean-up project March 7th. The group gathered numerous bags of trash and debris from Stockton Hill Road between Airway and Kino Avenues.

STAFF UPDATE



*Pride
Service
Valor*



Nicolas Diaz, Zachary Drybread and Shawn Wyma remain at the Western Arizona Law Enforcement Training Academy (WALETA) and are scheduled to graduate June 5th.



Officer Ramona Auld announced her intention to retire from the department effective June 5th. A retirement celebration will be held at KPD June 4 at 11 a.m. in recognition of her 21 years of service.



Officer Involved Shooting Investigation:

Wednesday, March 11, at approximately 9:45 p.m. the Mohave County Sheriff's Office was advised that officers of the Kingman Police department were involved in a fatal shooting. The Kingman Police department immediately requested the Mohave County Sheriff's department conduct an independent criminal investigation into the shooting. The shooting occurred in the 2200 block of Lucille Avenue. Officer Chaz Truver in the field training program with his Field Training Officer Wayne Hollon, a 13 year veteran, were first to arrive at a domestic violence in progress call received through 911.

The reporting party advised the male subject was punching holes in the wall of the residence and was acting violently. Upon arrival and approach to the front door, **Ryan Dean Burgess, 31, of Kingman** exited the front door and pointed a gun at Officer Hollon. Officer Truver immediately gave commands to drop the gun. When the subject failed to comply Truver fired several rounds striking and killing Burgess. The firearm Burgess was holding was later identified as a CO2 powered BB gun. The BB gun was an exact replica of a Colt Defender 1911 semi-automatic pistol. The weapon is the same size, shape and weight of the real weapon. Officer Hollon injured his knee during the incident and was transported to KRMC where he was treated and released. The Mohave County Medical Examiner's Office transported Burgess to the Medical Examiner's Office for an autopsy. Alcohol was believed to have been involved and a factor in the incident.



Felony Arrest for Aggravated Assault on a Police Officer:

March 11, officers arrested **Adriana Lee Paul, 30, of Kingman** in the 500 block of Sunrise Avenue on three counts of felony aggravated assault on a police officer as well as misdemeanor charges of resisting arrest and domestic violence by disorderly conduct. The arrest resulted after police responded to a reported domestic violence disturbance at approximately 3:45 p.m. in the 500 block of Sunrise Avenue. They contacted the suspect who was disorderly and refusing to comply with officers. The investigation revealed that Paul was throwing objects at the 57-year old male victim as well as breaking objects within the residence. While taking Paul into custody she resisted and used her arms and feet to strike three officers causing injury. In an attempt to gain control of Paul, an officer deployed a Taser which had no effect. She was ultimately taken into custody, treated by Kingman Fire department for minor injuries received during the struggle and later booked into the Mohave County Jail. Each officer received several minor abrasions and contusions. Alcohol is believed to be a factor.



Felony Juvenile Arrest for Misconduct Involving a Weapon and Drug Charges:

March 27, at approximately 11:40 p.m., officers arrested a 16-year old Kingman male in the 2100 block of E. Andy Devine Avenue on felony charges of misconduct involving a weapon, possession of marijuana and a misdemeanor charge of possession of drug paraphernalia. An officer attempted a traffic stop on a subject riding a bicycle without proper equipment. The subject refused to stop and was apprehended a short distance away. He was identified as a 16-year old juvenile on probation. The juvenile was found to be in possession of marijuana, drug paraphernalia, a .22 caliber handgun and spray paint cans believed to be connected to graffiti found that night. He was booked into the Mohave County Juvenile Detention Center on the charges.

Felony Arrest for Aggravated Assault on a Police Officer:

March 29, at approximately 2:05 a.m., officers arrested **Devin Kyle Moore, 26 of Kingman** in the 300 block of E. Andy Devine Avenue on a felony charge of aggravated assault on a Police Officer and a misdemeanor charge of domestic violence by disorderly conduct. Officers responded to a disturbance in the 300 block of E. Andy Devine Avenue and made contact with Moore. He had been involved in a physical altercation with a 28-year old male victim. When officers took Moore into custody he refused to be compliant and ultimately kicked an Officer in the abdomen. Moore was eventually restrained and booked into the Mohave County Jail on the charges. Alcohol is believed to be a factor.

MARCH STATISTICS		
	March	Year-to-Date
Adult Arrests	142	460
Juvenile Arrests	23	68
911 Calls	2,507	6,934
Police Incidents	2,580	5,113
Police Cases	419	1,311
Last DR# Pulled	2015-07525	

MONTHLY FINANCIAL REPORT—KINGMAN MUNICIPAL COURT #0841			
FEBRUARY/MARCH 2015—CITY REVENUE			
		FEBRUARY	MARCH
ABATE	Abatement Fund (KMC §7-166)	25.88	25.89
ACFCG	Address Confidentiality Fund-Local (ARS §12-116.05)	16.13	22.38
ATTY	Attorney Fees	497.78	366.68
BONDF	Bond Forfeiture	600.00	0
COPY	Copy Fees	.72	.36
COSTS	Court Costs	0	0
DDS	Defensive Driving Diversion Fee-Local (ARS§ 28-492G)	1700.00	1000.00
FINES	Fines	14079.99	10071.41
JAIL	Jail Costs	7371.43	4795.18
JURY	Jury Fees	0	0
MISC	Miscellaneous Fees	98.64	49.32
MHEXM	Mental Health Exam	0	0
MHICT	Mental Health I/C Treatment	0	0
OVRFF	Overpayment Forfeiture	1.13	.70
SUSPF	Suspension Fee	1464.42	695.44
WRNTF	Warrant Fee	5580.88	5082.60
	TOTAL CITY REVENUE	31437.00	22142.96
TPFCG	Local JCEF TPF Acct (ARS §12-113G)	503.48	349.22
CTENH	Court Enhancement Fund	1200.54	1173.54
STATE REVENUE			
10PBS	Probation Surcharge (\$10.00) ARS §12-114.01A)	86.23	13.51
20PBS	Probation Surcharge (\$20.00) ARS §12-114.01A)	1892.61	2243.15
ACFST	Address Confidentiality Fund (ARS §12-116.05)	306.67	425.31
ADRF	Arson Detection Reward Fund (Fines) (ARS §41-2167D)	0	0
AG	Discard Personal Info-AG Filing (ARS §44-7501)	0	0
AST	AZ State Treasurer-General Fund (ARS §13-3824)	0	0
BMCP	Bulk Merchandise Civil Penalty (ARS §44-1799.81)	0	0
CEF	Clean Election Fund (10%) (ARS §16-954C)	1748.00	1450.63
CJEF	Criminal Justice Enhancement Fund (47%) (ARS §12-116.01)	8215.03	6818.04
CREST	Child Passenger Restraint (\$50) (ARS §28-907C)	50.00	4.83
DNA	DNA Surcharge (3%) (ARS §12-116.01C.J)	815.83	816.52
DRUGS	Drug Enhancement Acct (Fine) (ARS §13-811C)	1446.18	2231.45
DUIAF	DUI Abatement Fund (\$250) (ARS §28-1304)	564.10	185.90
DUIEX	Extra DUI Assessment (ARS §28-1381)	42.01	42.01
DVSF	Domestic Violence Shelter Fund (\$50) (ARS §12-116.06)	322.80	567.70
FTG	Fill the Gap (7%) (ARS §12.116.01B)	1223.59	1014.96
HUF	Arizona Highways Fund (ARS §28-326D/2533/4139)	0	0
JCEF	JCEF 15% Surcharge-Filing/Clerk fees (ARS §12-284.03A7)	26.28	13.14
MMF	Medical Marijuana Fund (ARS §36-2817)	0	0
MSEF	Medical Servs Enhancement Fund (13%) (ARS §12-116.02F)	2272.38	1885.91
OSAST	2011 Additional Assessment (\$8) (ARS §12.116.04)	722.92	869.54
PBSUR	Probation Surcharge (\$5.00) (ARS §12-114.01)	24.79	4.54
PCOF	Prison Construction and Operations Fund (ARS §41-1651)	5221.33	4447.49
PSEF	Public Safety Equipment Fund (ARS §41.1723)	4685.54	2786.30
SCHZN	School Zone Assessment (ARS §28-797C/H)	0	0
SHF	State Highway Fund (ARS §28-710D2)	0	0
SHWF	State Highway Work Zone (ARS §28-710D1)	0	0
TATTW	Tattoo Waste (ARS §44-1342)	0	0
TECH	Technical Registration fund (ARS §32.109)	45.00	150.00
TPFAZ	State JCEF TPF Acct (ARS §12-116B)	913.93	638.03
VREAF	Victim's Rights Enforce Assess Fund (ARS § 12-116.08)	40.71	77.81
ZFAR1	FARE Special Collection Fee	6584.08	3683.03
ZFAR2	FARE Delinquent Fee	2156.36	827.87
TOTAL STATE REVENUE		39406.37	31197.67

MUNICIPAL COURT Continued

BOND SUMMARY		FEBRUARY	MARCH
Prior Bal. JAN	Prior Bal. FEB	4023.00	2898.00
Bonds Posted FEB	Bonds Posted MAR	500.00	2046.30
Bonds Forfeited	Bonds Forfeited	1225.00	667.60
Bonds Refunded	Bonds Refunded	400.00	278.70
	Balance in Bonds	2898.00	3998.00
RESTITUTION SUMMARY			
Prior Balance in JAN	Prior Bal FEB	1557.41	334.03
Payments Made in FEB	Payments MAR	1467.79	1522.20
Checks Written in FEB	Checks Written in MAR	2691.17	1456.16
	Balance in Restitution	334.03	400.07
ADULT PROBATION FEE SUMMARY			
Prior Balance in JAN	Prior Balance in FEB	1690.00	1525.09
Payments Made in FEB	Payments made in MAR	1525.09	1699.03
Checks Written in FEB	Checks Written in MAR	1690.00	1525.09
	Bal. in Adult Probation Fees	1525.09 (FEB)	1699.03 (MAR)
REIMBURSEMENT			
Prior Balance in JAN	Prior Balance in FEB	274.30	274.30
Payments Made in FEB	Payments Made in MAR	0	0
Checks Written in FEB	Checks Written in MAR	0	0
	Balance in Reimbursement	274.30	274.30
TOTAL REVENUES AS OF FEBRUARY 2015	TOTAL REVENUES AS OF MARCH 2015	178,036.86	200,179.82
MOHAVE COUNTY JAIL COSTS PAID FOR MONTH OF DECEMBER '14	MOHAVE COUNTY JAIL COSTS PAID FOR MONTH OF JANUARY '15	13981.50	21292.25
LAPAZ COUNTY JAIL COSTS PAID FOR MONTH OF JANUARY '15	LAPAZ COUNTY JAIL COSTS PAID FOR MONTH OF FEBRUARY '15	9081.00	7860.00
	CASES TERMINATED	NEW CASES	
Civil Traffic	FEB—56 MAR—59	FEB—56 MAR-96	
Criminal Traffic	FEB—47 MAR—34	FEB—29 MAR-21	
Criminal Misdemeanor	FEB—78 MAR—104	FEB—74 MAR-72	
TOTAL	FEB— 181 MAR—197	FEB-159 MAR-189	
	JUVENILES	DOMESTIC VIOLENCE	
Civil Traffic	FEB—1 MAR—3	FEB—11 MAR—15	
Criminal Traffic	FEB—0 MAR—0		
Criminal Misdemeanor	FEB—1 MAR—0		
TOTAL	FEB—2 MAR—3		

MUNICIPAL COURT MONTHLY STATISTICAL REPORT
Court Name: KINGMAN MUNICIPAL #0841 County: Mohave
Month: FEBRUARY and MARCH 2015

CRIMINAL TRAFFIC

	DUI FEB	DUI MAR	Feb. Serious* Violations	Mar. Serious* Violations	Feb All Other Violations	Mar All Other Violations	FEB TOTAL	MAR TOTAL
Pending 1st of Month	189	169	8	6	134	138	331	313
Filed	16	18	1	1	12	2	29	21
Transferred In	0	0	0	0	0	0	0	0
SUBTOTAL	205	187	9	7	146	140	360	334
Transferred Out	0	0	0	0	0	0	0	0
Other Terminations	36	15	3	2	8	17	47	34
TOTAL TERMINATIONS	36	15	3	2	8	17	47	34
Statistical Corrections								
Pending End of Month	169	172	6	5	138	123	313	300

***A.R.S. §28-661 (if misdemeanor), -662,-663,-664,-665,-693 and -708. See Instructions for details**

TRAFFIC FAILURE TO APPEAR**

Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Pending End of Month
FEB-138 MAR-138	FEB-4 MAR-0	FEB-0 MAR-0	FEB-142 MAR-138	FEB-0 MAR-0	FEB-4 MAR-5	FEB-4 MAR-5	FEB-138 MAR-133

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held	FEB-0 MAR-0	Criminal Traffic/FTA Jury Trials Held	FEB-1 MAR-0
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CIVIL TRAFFIC

Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judgment	Other Term	TOTAL TERM	Pending End of Month
FEB-36 MAR-36	FEB-56 MAR-96	FEB-0 MAR-0	FEB-92 MAR-132	FEB-0 MAR-0	FEB-8 MAR-5	FEB-48 MAR-68	FEB-56 MAR-73	FEB-36 MAR-59

Civil Traffic Hearings Held This Month

FEB-0 MAR-3

MISDEMEANOR

	Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Pending End of Month
Misd. (Non-Traffic)	FEB-1303 MAR-1299	FEB-74 MAR-72	FEB-0 MAR-0	FEB-1377 MAR-1371	FEB 0 MAR 0	FEB-78 MAR-104	FEB-78 MAR-104	FEB-1299 MAR-1267
Failure to Appear (Non-Traffic)	FEB-492 MAR-493	FEB-5 MAR- 0	FEB-0 MAR-0	FEB-497 MAR- 493	FEB-0 MAR-0	FEB-4 MAR-16	FEB-4 MAR-16	FEB-493 MAR-477
TOTAL	FEB-1795 MAR-1792	FEB-79 MAR-72	FEB-0 MAR-0	FEB-1874 MAR-1864	FEB-0 MAR-0	FEB-82 MAR-120	FEB-82 MAR-120	FEB-1792 MAR-1744

MUNICIPAL COURT Continued

Misdemeanor/FTA Court Trials Held		FEB-0 MAR-1		Misdemeanor/FTA Jury Trials Held		FEB-0 MAR-0	
Felony, Misdemeanor, Criminal Traffic Initial Appearances					FEB-25 MAR-26		
LOCAL NON-CRIMINAL ORDINANCES							
	Pending 1st of Month	Filed	SUB-TOTAL	TERMINATED	Stat. Corr.	Pending End Of Month	
Parking	ACCOUNTED FOR IN OTHER CATEGORIES						
Non-Parking							
TOTAL							
DOMESTIC VIOLENCE/HARASSMENT PETTTIONS							
	Filed	Order Issued	Petition Denied			TOTAL TERM.	
Domestic Violence	FEB-1 MAR-0	FEB-0 MAR-0	FEB-1 MAR-0			FEB-1 MAR-0	
Harassment	FEB-4 MAR-0	FEB-4 MAR-0	FEB-0 MAR-0			FEB-4 MAR-0	
HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION/ INJUNCTION AGAINST HARASSMENT							
Order of Protection	FEB-0 MAR-0		Injunction Against Harassment			FEB-1 MAR-0	
SPECIAL PROCEEDINGS/ACTIVITIES							
Peace Bond Complaints Filed	FEB-0 MAR-0		Fugitive Complaints Filed			FEB-0 MAR-0	
Juvenile Hearings Held	FEB-10 MAR-12		Search Warrants Issued			FEB-2 MAR-8	
TRAFFIC WARRANTS OUTSTANDING							
D.U.I			FEB-119 MAR-114				
Serious Violations			FEB-14 MAR-14				
All Other Violations			FEB-143 MAR-138				
TRAFFIC TOTAL			FEB-276 MAR-299				
CRIMINAL WARRANTS OUTSTANDING							
Misdemeanor			FEB-1141 MAR-1116				



PARKS & REC DEPARTMENT—MARCH 2015



The Recreation Department winter and spring programs got off to a great start in January and are operating smoothly. Several one-day workshops are at capacity.

Child Supervision Programs staff were very busy over Spring Break, March 16—20, due to a camp held for Kingman Unified School District students. Children participated in a fun-filled week of activities which included a trip to the bowling alley. The afterschool program is a success as well with more than 30 children participating each month. Department staff are gearing up for summer and are busily preparing for the upcoming eight-week Summer Fun Daze camp. Anyone interested or in need of more information regarding the camps or the Afterschool program may contact Beth at (928) 692-3109 or Yvonne at (928) 692-3111.

Trips and tours—Department staff hosted a trip to Las Vegas Saturday, March 14, to see **Jersey Boys**. The trip was successful despite mechanical difficulties with one of the vehicles while in Las Vegas. Through their collective efforts staff were able to transport all participants safely back to Kingman.

There are several available vacancies for the **Sedona Weekend Getaway** taking place April 18 and 19. The trip includes a trolley ride through Sedona, dinner at Blazin' M Ranch with a live show, a tour of Montezuma's Castle, a visit to Out of Africa Wildlife Park, hotel accommodations, roundtrip motor coach transportation, breakfast at the hotel and lunch at Out of Africa. Fees are \$310 for a single person in-room or \$255 per person based on double occupancy. If you know anyone who's interested in taking part in this adventure, please send them our way. Staff are currently working on a **Trips and Tours** lineup for the remainder of 2015. Contact Yvonne at (928) 692-3111 for more information or to reserve your spot!

In the **Sports** arena programs continue to keep our department very busy. The **Adult Basketball** season concluded with an end-of-season tournament which took place March 11. Fort Mohave Braves were season champions! The Braves also took the upper division trophy as our first place finisher. The Lower Division Championship was won by the Gingerbread House team. **Youth Basketball** saw a successful year with more than 300 children enrolled. The program season ended March 7. Youth **Tennis** group lessons continue and the adult program has slowed. Private lessons are available on an as-needed or requested basis. **Pickleball** continues to meet every Saturday as a drop-in program at Palo Christi School—numbers have fluctuated over the past month. The **Adult Coed Spring Volleyball League** began February 24 and consists of eight teams with a total of 70 participants. The season will conclude with a tournament April 8. The top three finishing teams will receive awards at the end of the season.



Special Events: Parks and Recreation celebrated it's first **Drive-In Movie Night at Southside Park** Friday, March 27—the featured film, "Big Hero 6," was a huge hit! The event was sponsored by Suddenlink Communications. Also, UniSource Electric worked closely with maintenance staff to have power and poles installed in time for the event. There were 55 family-filled vehicles at the event. Many compliments were received as were requests for future Drive-In Movie Nights at Southside Park.



Movie Entry—Pay Station



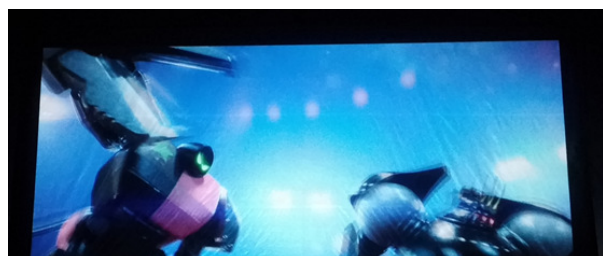
Larry Forbes—Directing Traffic



First Vehicles to Arrive



Daytime View—Movie Screen up and Ready for Showing



Nigh Time View—Big Hero 6!

Easter activities were a great success! Coloring Contest sheets were distributed during the month of March and winners were announced at the Easter Egg Hunt Saturday, April 4. The Easter Egg Hunt, Egg Toss and Breakfast with the Easter Bunny at Golden Corral all took place Saturday, April 4. Parks and Recreation were fortunate to retain Kingman Rotary as this year's sponsor for the Egg Hunt with a gracious \$500 sponsorship! Their donation helped offset costs of prize baskets, chocolate bunnies, stuffed animals and prizes for the coloring contest and Egg Toss. Arizona Western Humane Society donated an additional 45 prizes and Desert Del Oro Foods (Taco Bell) too donated items to be given away. This year's event had something for everyone who was present.

The Parks and Recreation **Annual Family Campout in the Park** will take place May first and second. Participants can expect bonfires, dinner and s'mores and breakfast as part of their overnight experience. An outdoor movie, bingo and a scavenger hunt also will be included. The fee is \$7 per person—a \$2 discount is available after the fourth family member. Participants must provide their tent and camping equipment. If interested or in need of more information, call Beth at (928) 692-3109.

Aquatics: The recruiting process for summer employment opportunities began in January and the first set of interviews took place in early March. A Lifeguard class is scheduled for April 11—16 and a Water Safety Instructor course has been planned for May 4-14. Interested parties are encouraged to enroll and apply for all open positions. Materials, supplies and equipment have been purchased in preparation for opening day and both pools are to open Saturday, May 23. A full season schedule will be available in the summer brochure coming your way May 3. A modified schedule will be in place when KUSD students return to school July 30. It is our hope that the modified schedule will not affect swim lessons and only reduce open swim to one pool per day.

Miscellaneous: Interviews occurred over a two-week period in March and 30 interviews were held for part-time, seasonal positions for recreation and aquatics divisions. The full-time Recreation Coordinator position opened March 23 and closes April 17. The Coordinator should begin the week of May 18. The department continues to recruit Recreation Instructors to teach various courses in dance, cooking, floral design, cake decorating, etc. Those who are interested should complete an application and submit it to Human Resources. Potential Recreation Instructors should also complete the required supplement form which outlines course details. We are seeking individuals experienced in working with children between the ages of three and 12, teens and/or adults. Interviews take place prior to each new season.

Events to look forward to:

April 11-16:	Lifeguard Class
April 18 and 19:	Sedona Trip
May 1-2:	Family Campout
May 2:	Summer Online Registrations Begin
May 3:	Release of Summer Brochure in the Kingman Daily Miner
May 4-14:	Water Safety Instructor Class
May 23:	Pools Opens

PARKS DEPARTMENT

Park Maintenance crews completed 18 maintenance repair orders in the Parks system in March, 14 in the mechanics shop and 12 in pools/recreation. The summer turf management program has resumed with mowing crews scheduled at 80-percent normal operation. Irrigation has returned to 100-percent on one-run-cycle only and all systems are back on-line.

Construction of the new stage in Metcalfe Park is on-going and a start date of a complete new irrigation system is pending. The old irrigation system is in complete disrepair as the old steel pipe has corroded closed and the design for new irrigation heads is not sufficient. Parks staff continue to use a tri-pod mounted surface hose operated system to keep turf growing. When construction is complete staff will work around park reservations to install a complete new irrigation system.



The McKee Foods Ramada project is moving forward and crews installed a concrete foundation April first. Crews began assembling the frame structure April third. We have completed the permit for new electrical service and relocated the existing irrigation to accommodate the structure.

Recreation department staff hosted a day trip to Las Vegas with a number of Kingman's citizens. While in route one of the 10-passenger vans developed an electrical problem. The van lost electrical power and went dead on 215 West in route to see the Jersey Boys. I received a call from staff and walked them through fuse location/replacement. An hour later they arrived at their destination.

Not feeling comfortable with a possible problematic trip back to Kingman, I mounted a recovery mission and provided staff with rental car location information and a number in Las Vegas to secure a vehicle that could carry six passengers. I then advised them I would bring the City's Durango (5-passenger with driver.) I also utilized our equipment trailer and mechanics truck to haul the broken van back to Kingman. We had good timing and met on-site just as they returned with the rental car. The trip was ultimately successful and I kept in constant communication with staff to insure everyone returned to Kingman safely.

Parks staff completed design and build for the drive-in movie screen which included new electrical GFI circuitry for the projector and audio booth. The first movie was successful and the entire system works very well.

Parks and Recreation Continued



The Lions Club of Kingman has a junior affiliate, the Leos, that utilizes High School young adults. The Leos performed a community service project by replanting three trees in Mohave Wash.

Since last reported the Park crew has utilized more than 190 hours of inmate labor. The Parks system experienced five incidents of vandalism during the month of March.

CERBAT CLIFFS GOLF COURSE

Inventory of all golf course trees is complete. There are 367 hardwood and 208 pine trees for a total of 575 trees throughout the course. Crews fabricated a green-house and with seeds harvested from course pinecones have started a nursery of pine trees. Pine trees perform well in our climate and will be a great improvement to the course in the future.

Tees have all been airtied and fertilized with a combination of granular products. Greens have been fertilized and a growth regulator applied to reduce the Poa grass seed infestation. The fairway expansion on #18 has been overseeded and top-dressed in weak areas and should be open for play within two weeks—a welcome improvement to an extremely challenging golf hole.

As mowing season is upon us crews have been very busy maintaining the turf. This past mild winter and rainfall were beneficial in maintaining healthy turf conditions. Several positive comments from customers concerning overall course conditions have been received.

Staff are fine-tuning all irrigation throughout the course in an ongoing effort to reduce water consumption. Storm water retention basins have been constructed between #5 and #12 greens along I-40 which will be a big improvement during Monsoon season. Since last reported the golf course has utilized 352 hours of inmate labor.

For information about Cerbat Cliffs Golf Course or to schedule a tee time call (928) 753-6593 or visit our website at www.cerbatcliffsgolf.com

MONTHLY ACTIVITY REPORT CERBAT CLIFFS GOLF COURSE	
MARCH 2015	
ITEM	NUMBER
Number of Nine Hole Rounds	1,284
Number of 18 Hole Rounds	2,132
Number of Golf Lessons	43
Greens Fee Revenue	\$58,753
Annual Passes	\$14,780
Regular	\$43,973
Golf Card	0
Motor Cart Revenue	\$37,015
Private Cart Trail Fees	\$4,150
Regular	\$32,865
Driving Range Revenue	\$3,801
Total Ranger Activity Hours	54
Total Beverage Cart on Course Hours	60
Number of Tournaments	0
Total Tournament Participation	0



PUBLIC WORKS DEPARTMENT—MARCH 2015

BUILDING MAINTENANCE

Current Inventory Maintained by the Building Maintenance Department:

- Responsible for the maintenance of 156,092 square feet of buildings
- Cleaned 110,219 square feet of buildings this month.
- Seventeen building maintenance repairs were made in March—Public works Department (one), KFD Administration (one), KFD Station #1 (two), KFD Station #2 (one), KFD Station #4 (one), Powerhouse (one), Court (four), Train Depot (one), Complex (four) and KPD (one)
- Removed graffiti from six sites which consisted of tagging of buildings and walls
- In conjunction with Park personnel began sprucing up the Bonelli House in celebration of its 100 year anniversary. The City of Kingman is providing labor for this project and Mohave Museum of History and Arts is providing materials. The second floor veranda is being refurbished and painted along with the handrail and the door to the basement.

FLEET USAGE AND MAINTENANCE—MARCH

- 11,434.7 gallons unleaded gas—\$24,183.36
- 10,158.4 gallons diesel fuel—\$21,449.37
- Preventative maintenance performed on 24 vehicles
- 124 vehicle repairs completed—Figure no longer includes picking up of parts or vehicles or taking vehicles to outside repair shops

Help Keep Kingman Clean!!!



Don't forget to bag & tie your trash before placing it into your container.

SANITATION

- 377 trips to the landfill to deliver 4,060,200 pounds of trash—\$71,459.52
- Sixteen new 90-gallon residential containers delivered
- Sixty-five old, damaged, missing or found containers repaired or replaced
- One steel container delivered for customer clean-up
- Forty-four extra trash steel containers emptied and six containers retrieved
- Total of 122 regular extra trash hauls and 32 abatement orders
- Recycling—75.72 tons—annual total of 993.34 tons
- Assisted in clean-up of wind blown trash areas around Bashas' and Wal-Mart
- Inmates removed weeds and debris on I-40 on and off ramps and the Christmas tree drop off area. Also they assisted with the Roving Dumpster March 7

STREETS

Current Inventory Maintained by the Street Department:

- 208 paved miles
- 17 dirt miles
- 900 street lights
- 24 traffic signals

Available Manpower:

- Superintendent
- One Crew Leader
- One City Electrician (Signals Technician)
- One Operator A (Signing and Striping Technician)
- Six Operator A (General Maintenance Crew)
- One Operator B (General Maintenance Crew)

Street Department Activities:

Crack sealing in preparation for the upcoming chip seal is ongoing. A team of five-to-six men worked on crack seal activities throughout March excluding days with inclement weather and mechanical issues. Between 60 to 70 blocks are being applied per day with varying distances based on asphalt crack ratios. All crack seal material is expected to be applied by mid-April. Upon completion of crack sealing activities additional pavement preservation activities such as patching will commence in preparation for the upcoming chip seal project.

Additional teams have completed pothole patching, utility cut patching, dirt road and shoulder maintenance and weed abatement—activities prompted by drainage issues or complaints. It is expected pavement preservation activities will be complete the first week of June. When these activities are complete additional drainage maintenance and grading activities will commence.



Public Works Department Continued



Andy Devine pothole patching



Kino crack sealing with swivel disk



Kino crack patching



Beverly shoulder grading



Beverly shoulder grading

A signing and striping technician is completing sign installations for the HSIP Grant. Installation of street signs was completed and installation of stop signs is expected to be complete the first week of April pending receipt of materials. Regular sign maintenance took place throughout the month of March.

Signal and lighting maintenance was ongoing throughout the month of March and maintenance and inspection checklists have been developed regarding signal and lighting maintenance. Completion of initial inspections of these facilities is expected by the end of April depending on manpower resources. The sheets will be used for tri-annual and annual inspection of lighting and signal facilities.

Street Department personnel cleared and graded the City owned lot on the corner of Eagle Rock and Beverly to allow storm runoff to flow onto Eagle Rock. Installation of block walls on Apache and Beverly, Eagle Rock and Beverly and Gordon and Roosevelt are complete. The block walls will prevent flooding of homes due to ADOT drainage facilities.



City lot graded for drainage



Eagle Rock and Beverly CMU wall installation



Apache and Beverly CMU wall extension installation

WASTEWATER

WASTEWATER TREATMENT

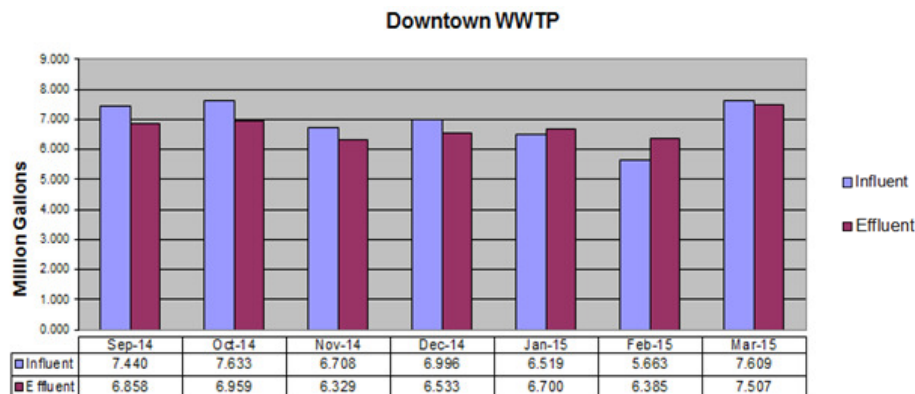
Wastewater Treatment Crews at the Hilltop facility treated approximately 48.6 million gallons of influent on intake and discharged approximately 45.0 million gallons of “B+” effluent. Crews composted approximately 200 cubic yards of bio-solids in preparation for land application. Also they completed oil changes and general maintenance on associated equipment. Hilltop personnel, in conjunction with our Engineering Dept., are reviewing text and applicable steps to implement our Storm Water Pollution Prevention Permit/Plan. Personnel are preparing to pull our 200hp aerator motor and have the thermal protection upgraded in preparation for upcoming summer months. Also they completed all daily and monthly sampling and submitted our monthly DMR report to ADEQ.

The Downtown facility treated approximately 7.6 million gallons of influent on intake and discharged approximately 7.5 million gallons of “A+” effluent. Also downtown crews completed all monthly sampling and ADEQ reporting and dewatered approximately 60 cubic yards of sludge in preparation for transport to the Hilltop Facility. Downtown crews completed cleaning and general maintenance to U.V. reactor #2 as well as completed daily, weekly and monthly maintenance work orders. Crews completed weeding and applied a topical herbicide to prevent future growth. Both facilities sent necessary confirmation of participation documents to ADEQ to confirm receipt of DMRQA Study 35 and Water Pollution Study for our Hilltop Laboratory. ADEQ completed its annual pre-treatment inspection with a full audit to follow in the next year or two.

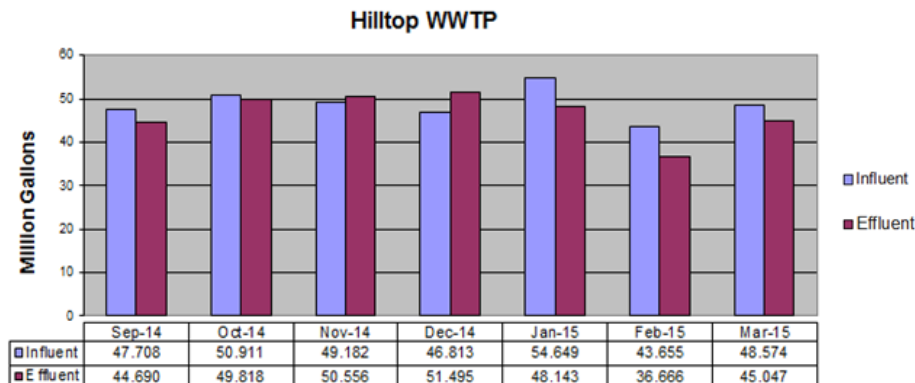
WASTEWATER COLLECTION

Wastewater Collection crews completed CCTV inspection of six and eight-inch Wastewater conveyance lines—an estimated 2,000 linear feet—identifying areas requiring hydro-jet cleaning, mechanical root removal, potential repair, areas of inflow and infiltration and any other general maintenance associated with corresponding infrastructure. Wastewater Collection Crews completed hydro-jet cleaning of approximately 5,000 linear feet of six, eight, 10 and 12-inch lines. They assisted Street department personnel with cleaning and general maintenance of various storm drains and responded to and assisted with multiple calls for service, none of which were caused by deficiencies to City infrastructure. Personnel are preparing maps and data for spring hydro-jet cleaning to be performed and completed by our semiannual cleaning contractor in April.

DOWNTOWN WWTP

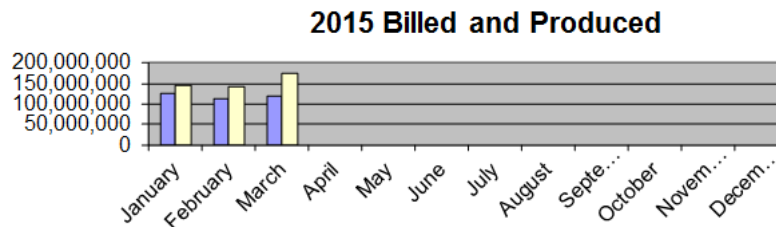


HILLTOP WWTP



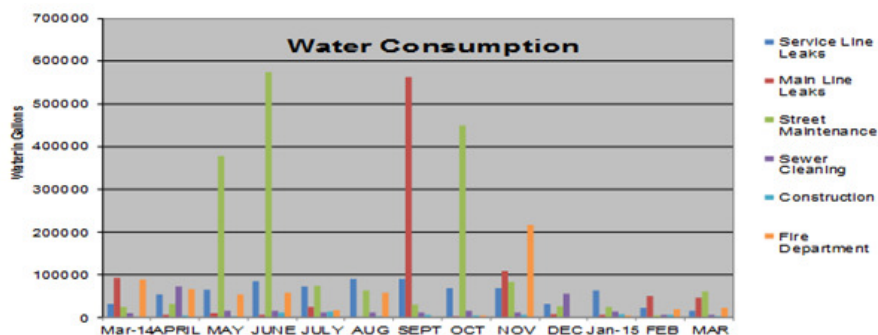
WATER

WATER BILLED AND PRODUCED



- 174,938,400 gallons of water were produced in March
- 120,308,770 gallons of water (68.77%) were billed

MARCH WATER CONSUMPTION:



- Service line leaks (15) 16,600
- Main line leaks (9) 46,850
- Street maintenance 61,300
- Sewer cleaning 6,000
- Construction 3,750
- Fire Department 22,940
- COK Water Usage 9,560,630

MARCH STATISTICS:

- Work Orders processed **1699**
- New customer service meters installed **21**
- Customer assistance calls **46**
- Meters read **20220**
- Meter readings rechecked **82**
- Turned off services due to delinquent bills **332**
- Meters locked due to non-payment **69**
- Meters locked as being used at locations where no customer signed up for service **17**
- Customer requests for pressure checks **10**
- Raise Meters **12**
- Raise Meter box **4**
- Leaky valves **17**
- Out of order meters repaired **50**
- **City of Kingman Water Usage 9,560,630 gallons**
- Service line leaks **15 for 16,600 gallons**
- Main line leaks **9 for 46,850 gallons**
- Asphalt replaced **0 Square Feet**
- Blue Stake locate requests **190**
- PW, Fire, Eng. Usage **104,840 gallons**



PROJECTS MARCH 2015

Highway Safety Improvement Program

- **Fiscal Year 2011 Signs Project**—25 Stop signs were returned to the manufacturer to be resurfaced. When they are returned the project will be complete
- **Sign Inventory system project**—Procurement and installation of an asset inventory system to maintain reflectivity requirements on City signage. The Proposed Joint Project Agreement (JPA) was approved by City Council April 15. Staff received the executed JPA for the Sign Inventory System from ADOT. Environmental clearance has been obtained and the Utility and Right of Way clearances have been submitted. The City should soon receive the notice to proceed on the design portion (fiscal year 2014) which includes the purchase and installation of software and a “reflectometer” used to maintain retro-reflectivity standards. Construction portion of the project is scheduled for fiscal year 2017 in the WACOG Transportation Improvement Plan (TIP) and includes all data collection and input into the system by a consultant. Should funds become available sooner the project will proceed at that time. ADOT has stated this project should be advertised within four weeks
- **Protected/Permissive Left Hand Turns at Beverly and Harrison and Airway and Harrison Intersections**—The Joint Project Agreement (JPA) was approved by City Council and sent to ADOT for finalization. The executed JPA has been received. The project is scheduled for design in fiscal year 2014, construction in fiscal year 2017 and is in the WACOG TIP unless funding becomes available earlier. ADOT has stated this project should be advertised within four weeks

Byways Grant/Powerhouse—The proposal from Seabury Fritz Architects Inc. was accepted by council March 17 and a Notice to Proceed was granted the next day. Staff met onsite with the Architect to take final measurements and begin design of the project. The contract is for 180 days

Byways Grant/Route 66 Pedestrian Crossing—Engineering and Environmental Consultants (EEC) have been selected to complete the Environmental Clearance. Completion was anticipated in January but has taken longer than expected. Final comments from all involved parties were to have been submitted by February 12. When all are in place this project should wrap up quickly. Once clearance is complete we can proceed to 95% plans and when all plans are approved ADOT will administer construction of the project



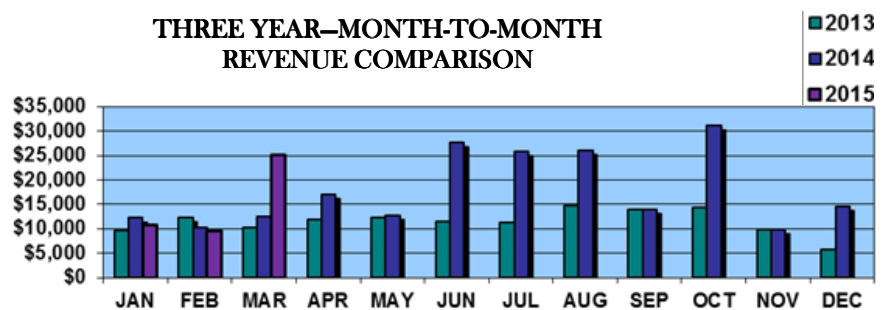
Kingman Area Regional Transit

We'll KART You Around!

MARCH REVENUE

- Fare Box Revenue \$5,772.00
- Coupon/Pass Rev. \$19,295.00
- Total Monthly Rev. **\$25,067.00**

THREE YEAR—MONTH-TO-MONTH
REVENUE COMPARISON



MARCH RIDERSHIP

- KART vehicles were in service 1204 hours and traveled 15,868 service miles
- There were a total of 10380 passenger trips. An increase of 19.7% compared to 2014
- 376 of those trips (4%) were for Curb-to-Curb clients

THREE YEAR—MONTH-TO-MONTH
RIDERSHIP COMPARISON

